PROPOSAL FOR INCREASE/REDUCTION IN SERVICE PROVISION 2018/19

Service:	General Expenses	
Main Code:	625 - Community Safety	
Service Increase		

Details

- The priority neighbourhoods cover Egerton Ward, Fairmead estate, Town Centre flats and Queensway estate the majority of which fall within the HRA
- These priority neighbourhood areas tend to have greater environmental and social issues than the Borough as a whole
- The Town Area Committee has taken on a new role to oversee an updated approach to neighbourhood management, which covers the priority neighbourhoods identified above together with a monitoring role for the rest of the town
- Resource required to develop staffing capacity to tackle anti social behaviour, enforcement of
 environmental powers together with proactive working within the community to make things
 happen e.g. public service protection orders, leisure activities
- HRA will provide sustainable tenancies through tenancy support, anti social behaviour dealing with issues identified by tenants in communities
- Special expenses support includes open spaces and community centres
- The aim will be to have between 1.5FTE 2FTE appointed at an appropriate level following job evaluation

Financial Implications

Detail Code	Proposal	Estimate 2018/19 £	Estimate 2019/20 £	Estimate 2020/21	Ongoing Cost/ Savings pa £
0300		47,740	47,740	47,740	47,740
0450		4,380	4,380	4,380	4,380
0500		12,010	12,010	12,010	12,010
2405		2,480	2,480	2,480	2,480
2410		1,000	1,000	1,000	1,000
	Total Cos	£67,610	£67,610	£67,610	£67,610

Link to Corporate Priorities

Indicate which corporate priorities this proposal will contribute towards meeting:

The Neighbourhood Priority approach brings together a wide range of outcomes that will impact on all of the priorities in the Councils Corporate Plan.					
For contributions to I is the company signed	local companies only: up to the Lottery? YES NO *				
Requested by:	H Rai/K Aubrey				

Notes:

1. Use a separate form for each item.

- Any item with a cost of £10,000 or over must have previously been approved by the Programme Board and also be recognised in your service plan and Medium Term Financial Strategy.
 Where appropriate, an equalities impact assessment must be completed and submitted to the Equalities Steering Group for approval.